

Event Fundraising Budget Template				
INCOME / REVENUE				
#	Item	Estimated (\$)	Actual (\$)	Variance
1	Ticket Sales			\$-5,000.00
2	Gold Sponsorship			\$-3,000.00
3	Silver Sponsorship			\$-1,500.00
4	Bronze Sponsorship			\$-500.00
5	Donation Contributions			\$-2,000.00
6	Auction / Raffle Revenue			\$-1,000.00
7	Merchandise Sales			\$-500.00
8	Grants			\$-1,000.00
<b>TOTAL INCOME</b>		<b>\$14,500.00</b>	<b>\$0.00</b>	<b>\$-14,500.00</b>
EXPENSES				
#	Item	Estimated (\$)	Actual (\$)	Variance
1	Venue Rental			\$-2,000.00
2	Catering & Beverages			\$-2,500.00
3	Audio / Visual Equipment			\$-800.00
4	Decorations & Supplies			\$-400.00
5	Marketing & Promotions			\$-600.00
6	Printing & Stationery			\$-200.00
7	Entertainment / Speakers			\$-1,000.00
8	Staffing / Volunteers			\$-300.00
9	Permits & Insurance			\$-250.00
10	Contingency Reserve (10%)			\$-805.00
<b>TOTAL EXPENSES</b>		<b>\$8,855.00</b>	<b>\$0.00</b>	<b>\$-8,855.00</b>
<b>NET PROCEEDS (Income – Expenses)</b>		<b>\$5,645.00</b>	<b>\$0.00</b>	<b>\$-5,645.00</b>